

## AET's Strategic Planning Budget Worksheet

### Sources of Funding (Income)

#### Overall Program Budget Worksheet

Beginning Balance	
School Funding (School Budget and other Funds)	
FFA Funding (Dues and Other)	
Other Sources of Funding	
<b>SUB TOTAL</b>	
<b>Income from Committee Areas:</b>	
Leadership Committee	
Healthy Lifestyle Committee	
Scholarship Committee	
Personal Growth Committee	
Career Success Committee	
<b>"GROWING LEADERS" SUB TOTAL</b>	
Environmental Committee	
Human Resources Committee	
Citizenship Committee	
Stakeholder Engagement Committee	
Economic Development Committee	
<b>"BUILDING COMMUNITIES" SUB TOTAL</b>	
Support Group Committee	
Chapter Recruitment Committee	
Safety Committee	
Agricultural Advocacy Committee	
Agricultural Literacy Committee	
<b>"STRENGTHENING AGRICULTURE" SUB TOTAL</b>	
<b>INCOME TOTAL</b>	

### Uses of Funding (Expenses)

#### Overall Program Budget Worksheet

School Activities	
FFA Activities	
Other Expenses	
<b>SUB TOTAL</b>	
<b>Expenses from Committee Areas:</b>	
Leadership Committee	
Healthy Lifestyle Committee	
Scholarship Committee	
Personal Growth Committee	
Career Success Committee	
<b>"GROWING LEADERS" SUB TOTAL</b>	
Environmental Committee	
Human Resources Committee	
Citizenship Committee	
Stakeholder Engagement Committee	
Economic Development Committee	
<b>"BUILDING COMMUNITIES" SUB TOTAL</b>	
Support Group Committee	
Chapter Recruitment Committee	
Safety Committee	
Agricultural Advocacy Committee	
Agricultural Literacy Committee	
<b>"STRENGTHENING AGRICULTURE" SUB TOTAL</b>	
<b>EXPENSE TOTAL</b>	

Once Complete, enter your annual budget values in your AET Strategy Manager

Learn more at:

<http://learn.theaet.com/default.aspx?ID=47311>